



State of Utah

JON M. HUNTSMAN, JR.  
Governor

GARY HERBERT  
Lieutenant Governor

Department of  
Environmental Quality

Amanda Smith  
Acting Executive Director

William J. Sinclair  
Deputy Director

June 4, 2009

Gary House, Director  
Weber-Morgan Health Department  
477 - 23<sup>rd</sup> Street  
Ogden, UT 84401

  
Dear Mr. House:

This letter is notification that the total funding allotment for Weber-Morgan Health Department for FY2010 is \$90,675. As we discussed with you and Joe Decaria during our April 23 visit, the change reflects:

- A decrease in General Fund base of \$3,879. Due to the economy, the Legislature decreased DEQ's General Fund budget by 22%. While I had made a commitment to hold Local Health harmless if the cuts were 15% or less, at the 22% level I had little choice but to pass on a portion of the decrease.
- Increased UST funding from \$10,840 to \$11,040. The yearly amount increases or decreases based on proportionate changes in the number of tanks in each district, compared to the total number of tanks in the State.
- All other funding remains the same.

This is the third and final year of the work plan negotiated between you and DEQ. Funding and adjustments become effective July 1, 2009. Annual reports on current fiscal year work are due by August 31, 2009. A reminder e-mail will be sent. Please place a copy of this letter in your contract file for future reference.

Thank you for your continued partnership efforts.

Sincerely,



William J. Sinclair  
Deputy Director

Attachment

cc: Joseph Decaria, Environment Health Director

## LOCAL HEALTH DEPARTMENT

## FY 2010 CONTRACT REV LIST

Draft with FY10 General Fund Increase

| ENV QUALITY<br>PROGRAMS                | REV.<br>SOURCE | BEAR<br>RIVER | CENTRAL<br>UTAH | DAVIS<br>CO | SALT<br>LAKE | SOUTH<br>EAST | SOUTH<br>WEST | SUMMIT<br>CO | TOOELE<br>CO | TRI<br>COUNTY | UTAH<br>CO | WASATCH<br>CO | WEBER<br>MORGAN | TOTAL     |
|--|----------------|---------------|-----------------|-------------|--------------|---------------|---------------|--------------|--------------|---------------|------------|---------------|-----------------|-----------|
| General Fund % (of prior year ongoing) |                | 9.07%         | 9.53%           | 7.29%       | 10.89%       | 9.46%         | 8.67%         | 6.60%        | 6.90%        | 8.67%         | 8.04%      | 7.11%         | 7.76%           | 100.00%   |
| LHD ENV SERVICES                       | GF             | 61,828        | 64,948          | 49,650      | 74,215       | 64,467        | 59,095        | 44,983       | 47,031       | 59,095        | 54,814     | 48,482        | 52,872          | 681,480   |
| General Fund Base Decrease             | GF             | -4,536        | -4,765          | -3,643      | -5,445       | -4,730        | -4,336        | -3,300       | -3,451       | -4,336        | -4,022     | -3,557        | -3,879          | -50,000   |
| USED OIL FUNDS                         | RESTR          | 10,160        | 10,160          | 10,160      | 10,160       | 10,160        | 10,160        | 10,160       | 10,160       | 10,160        | 10,160     | 10,160        | 10,160          | 121,920   |
| LOCAL UST PROG                         | COLL           | 10,200        | 13,670          | 0           | 0            | 0             | 0             | 0            | 6,770        | 6,170         | 15,860     | 0             | 11,040          | 63,710    |
| AQ LEAD GRANT                          | FED            | 1,500         | 1,500           | 1,500       | 1,500        | 1,500         | 1,500         | 1,500        | 1,500        | 1,500         | 1,500      | 1,500         | 1,500           | 18,000    |
| AQ ASBESTOS                            | FED            | 1,500         | 1,500           | 1,500       | 1,500        | 1,500         | 1,500         | 1,500        | 1,500        | 1,500         | 1,500      | 1,500         | 1,500           | 18,000    |
| D. W. FUNDS                            | FED            | 3,600         | 13,372          | 5,865       | 14,434       | 8,202         | 22,888        | 8,458        | 4,510        | 3,044         | 8,240      | 1,709         | 11,252          | 105,574   |
| D. W. FUNDS                            | GF             | 7,710         | 9,600           | 2,980       | 9,880        | 7,480         | 11,640        | 4,300        | 3,440        | 0             | 6,290      | 2,600         | 5,730           | 71,650    |
| RC RADON                               | FED            | 0             | 0               | 0           | 0            | 500           | 0             | 0            | 1,000        | 0             | 500        | 0             | 0               | 2,000     |
| MERCURY COLLECTION                     | COLL           | 500           | 500             | 500         | 500          | 500           | 500           | 500          | 500          | 500           | 500        | 500           | 500             | 6,000     |
| DIST ENGINEERS                         | GF             | 0             | 5,600           | 0           | 0            | 5,100         | 10,200        | 0            | 0            | 5,600         | 0          | 0             | 0               | 26,500    |
| TOTAL                                  |                | 92,462        | 116,085         | 68,512      | 106,744      | 94,679        | 113,147       | 68,101       | 72,960       | 83,233        | 95,342     | 62,894        | 90,675          | 1,064,834 |

Draft with FY10 General Fund Increase

LOCAL HEALTH DEPARTMENT

FY 2010 CONTRACT REV LIST

| ENV QUALITY PROGRAMS                   | REV. SOURCE | BEAR RIVER | CENTRAL UTAH | DAVIS CO | SALT LAKE | SOUTH EAST | SOUTH WEST | SUMMIT CO | TOOELE CO | TRI COUNTY | UTAH CO | WASATCH CO | WEBER MORGAN | TOTAL     |
|--|-------------|------------|--------------|----------|-----------|------------|------------|-----------|-----------|------------|---------|------------|--------------|-----------|
| General Fund % (of prior year ongoing) |             | 9.07%      | 9.53%        | 7.29%    | 10.89%    | 9.46%      | 8.67%      | 6.60%     | 6.90%     | 8.67%      | 8.04%   | 7.11%      | 7.76%        | 100.00%   |
| LHD ENV SERVICES                       | GF          | 61,828     | 64,948       | 49,650   | 74,215    | 64,467     | 59,095     | 44,983    | 47,031    | 59,095     | 54,814  | 48,482     | 52,872       | 681,480   |
| General Fund Base Decre                | GF          | -4,536     | -4,765       | -3,643   | -5,445    | -4,730     | -4,336     | -3,300    | -3,451    | -4,336     | -4,022  | -3,557     | -3,879       | -50,000   |
| USED OIL FUNDS                         | RESTR       | 10,160     | 10,160       | 10,160   | 10,160    | 10,160     | 10,160     | 10,160    | 10,160    | 10,160     | 10,160  | 10,160     | 10,160       | 121,920   |
| LOCAL UST PROG                         | COLL        | 10,200     | 13,670       | 0        | 0         | 0          | 0          | 0         | 6,770     | 6,170      | 15,860  | 0          | 11,040       | 63,710    |
| AQ LEAD GRANT                          | FED         | 1,500      | 1,500        | 1,500    | 1,500     | 1,500      | 1,500      | 1,500     | 1,500     | 1,500      | 1,500   | 1,500      | 1,500        | 18,000    |
| AQ ASBESTOS                            | FED         | 1,500      | 1,500        | 1,500    | 1,500     | 1,500      | 1,500      | 1,500     | 1,500     | 1,500      | 1,500   | 1,500      | 1,500        | 18,000    |
| D. W. FUNDS                            | FED         | 3,600      | 13,372       | 5,865    | 14,434    | 8,202      | 22,888     | 8,458     | 4,510     | 3,044      | 8,240   | 1,709      | 11,252       | 105,574   |
| D. W. FUNDS                            | GF          | 7,710      | 9,600        | 2,980    | 9,880     | 7,480      | 11,640     | 4,300     | 3,440     | 0          | 6,290   | 2,600      | 5,730        | 71,650    |
| RC RADON                               | FED         | 0          | 0            | 0        | 0         | 500        | 0          | 0         | 1,000     | 0          | 500     | 0          | 0            | 2,000     |
| MERCURY COLLECTION                     | COLL        | 500        | 500          | 500      | 500       | 500        | 500        | 500       | 500       | 500        | 500     | 500        | 500          | 6,000     |
| DIST ENGINEERS                         | GF          | 0          | 5,600        | 0        | 0         | 5,100      | 10,200     | 0         | 0         | 5,600      | 0       | 0          | 0            | 26,500    |
| TOTAL                                  |             | 92,462     | 116,085      | 68,512   | 106,744   | 94,679     | 113,147    | 68,101    | 72,960    | 83,233     | 95,342  | 62,894     | 90,675       | 1,064,834 |

SIGNATURES FOR FINAL APPROVAL

DIVISION DIRECTOR

SSG

EDO:

*Will J. 82* *Bob 12*

AQ:

*Ray W. 11* *Bob B. RF*

DW:

*Lenneth M. 11* *John 11*

RC:

*Steve 11* *Ken 11*

DERR:

*Paul T. 11* *Roy 11*

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| USED OIL FUNDS                         | RESTR       | 10,160     | 10,160       | 10,160   | 10,160    | 10,160     | 10,160     | 10,160    | 10,160    | 10,160     | 10,160  | 10,160     | 10,160       | 121,920   |
| LOCAL UST PROG                         | COLL        | 10,200     | 13,670       | 0        | 0         | 0          | 0          | 0         | 6,770     | 6,170      | 15,860  | 0          | 11,040       | 63,710    |
| AQ LEAD GRANT                          | FED         | 1,500      | 1,500        | 1,500    | 1,500     | 1,500      | 1,500      | 1,500     | 1,500     | 1,500      | 1,500   | 1,500      | 1,500        | 18,000    |
| AQ ASBESTOS                            | FED         | 1,500      | 1,500        | 1,500    | 1,500     | 1,500      | 1,500      | 1,500     | 1,500     | 1,500      | 1,500   | 1,500      | 1,500        | 18,000    |
| D. W. FUNDS                            | GF          | 3,600      | 13,372       | 5,865    | 14,434    | 8,202      | 22,888     | 8,458     | 4,510     | 3,044      | 8,240   | 1,709      | 11,252       | 105,574   |
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| RC RADON                               | FED         | 0          | 0            | 0        | 0         | 500        | 0          | 0         | 1,000     | 0          | 500     | 0          | 0            | 2,000     |
| MERCURY COLLECTION                     | COLL        | 500        | 500          | 500      | 500       | 500        | 500        | 500       | 500       | 500        | 500     | 500        | 500          | 6,000     |
| DIST ENGINEERS                         | GF          | 0          | 5,600        | 0        | 0         | 5,100      | 10,200     | 0         | 0         | 5,600      | 0       | 0          | 0            | 26,500    |
| TOTAL                                  |             | 92,462     | 116,085      | 68,512   | 106,744   | 94,679     | 113,147    | 68,101    | 72,960    | 83,233     | 95,342  | 62,894     | 90,675       | 1,064,834 |

SIGNATURES FOR FINAL APPROVAL DIVISION DIRECTOR

SSC

SHW: *[Signature]* *[Signature]*  
 WQ: *[Signature]* *[Signature]*  
 WB